

CEDAR VALLEY DISTRIBUTION SYSTEM

1987 BUDGET EXPENDITURES

1987 Budget Item No.	Description of Budget Item	Amount Approved 1986	1987 Proposed Budget
1.	Commissioner's Salary	\$3,300.00	3300
1-A	Deputies Salary	2,200.00	2200
1-B	Matching Social Security Tax	393.25	393.25
1-C	Matching State Retirement	709.50	709.50
3.	Travel Expense @ \$0.35/mile	1,225.00	1000
4.	Bonds and Insurance Premiums	150.00	225
5.	Commissioner's Annual Report	400.00	300
6.	Secretary Expense	100.00	100
7.	Miscellaneous Expense	500.00	400
8.	Contractual Services	500.00	
TOTAL BUDGET		\$9,477.75	8627.25
TOTAL ASSESSMENT		\$9,327.75	8627.75

Kent L. Jones, P. E.
Directing Engineer, Distribution

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- Broken meter needs to be replaced or repaired -
needs to be shut off

- Registered letter to Broken meters - No water
if no meter - from atty General's office

Same Commissioner
of Gene + Lenora
and Gene's son - Kent D
Bonded but no salary